

## NOTICE OF BUDGET HEARINGS

THERE WILL BE PUBLIC HEARINGS IN SEPARATE MEETINGS REGARDING THE 2025-2026 PROPOSED BUDGETS OF THE CITY OF HASKELL AND HASKELL PUBLIC WORKS AUTHORITY ON TUESDAY, JUNE 10<sup>TH</sup>, 2025 AT 6:30 P.M. AT CITY HALL, 1424 N. HASKELL BLVD., HASKELL, OKLAHOMA. AT THE PUBLIC HEARINGS ON THE BUDGET, ANY PERSON MAY PRESENT TO THE CITY COUNCIL AND BOARD OF TRUSTEES COMMENTS, RECOMMENDATIONS OR INFORMATION ON ANY PART OF THE PROPOSED BUDGETS

**CITY OF HASKELL**  
**PROPOSED BUDGET**  
**FOR YEAR ENDING JUNE 30, 2026**

### REVENUES

**01 – GENERAL FUND**

TAXES	\$951,500.00
OTHER REVENUE	\$512,500.00
TOTAL REVENUE	\$1,464,000.00

**03 – FIRE DEPT. FUND**

TAXES	\$40,476.00
OTHER REVENUE	\$100,000.00
TOTAL REVENUE	\$140,476.00

**04 – GRANT FUND**

TOTAL REVENUES	\$150,000.00
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**06 – PARK FUND**

TAXES	\$44,000.00
OTHER REVENUES	
TOTAL REVENUES	\$44,000.00

**08 – STREET FUND**

TAXES	\$257,400.00
OTHER REVENUES	\$110,000.00
TOTAL REVENUES	\$367,400.00

**13 – EMERGENCY MANAGEMENT FUND**

TAXES	\$20,000.00
OTHER REVENUE	
TOTAL REVENUE	\$20,000.00

<b>TOTAL REVENUES</b>	<b>\$2,185,876.00</b>
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**CITY OF HASKELL**  
**PROPOSED BUDGET**  
**FOR YEAR ENDING JUNE 30, 2026**

**EXPENSES**

**01 – GENERAL FUND**

TOWN CLERK	\$30,753.60
POLICE	\$699,063.80
CEMETERY	\$10,897.00
ADMIN	\$77,165.00
GEN GOV	\$370,368.60
COMM CENTER	\$4,557.00
LIBRARY	\$18,500.00
CODE	\$130,515.00
COURT	\$63,430.00
CAPITOL IMP	\$27,850.00
STORM WATER	\$30,900.00
<b>TOTAL</b>	<b>\$1,464,000.00</b>

**03 – FIRE DEPT. FUND**

TOTAL	\$140,476.00
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**04 – GRANT**

TOTAL	\$150,000.00
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**06 – PARK**

TOTAL	\$44,000.00
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**08 – STREET FUND**

TOTAL	\$367,400.00
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**13 – EMERGENCY MANAGEMENT FUND**

TOTAL	\$20,000.00
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<b>TOTAL EXPENSES</b>	<b>\$2,185,876.00</b>
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**HASKELL PUBLIC WORKS AUTHORITY**  
**FINANCIAL STATEMENT/BUDGET**  
**FOR YEAR ENDING JUNE 30, 2026**

**REVENUES**

GAS	\$792,000.00
WATER	\$653,044.00
SEWER	\$286,000.00
GARBAGE	\$231,550.00
MISC REVENUE	\$355,000.00
FEES & FINES	\$85,000.00
INVESTMENT REVENUE	\$33,563.00
PRIOR YEAR CARRYOVER	\$315,330.00
<b>TOTAL REVENUES</b>	<b>\$2,751,487.00</b>

**EXPENSES**

ADMINISTRATIVE	\$300,000.00
OPERATIONS	\$1,200,000.00
GAS	\$572,993.50
WATER	\$638,493.50
SEWER	\$40,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$2,751,487.00</b>